

GOVERNMENT OF ANDHRA PRADESH
ABSTRACT

Cooperation Department – Sanction of budget provision under Non- Plan by way of re-appropriation from 800 – user charges to meet the needs of Head Office, District Offices & A.P. Coop. Tribunals in the State– Administrative Sanction – Orders – Issued.

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AGRICULTURE AND COOPERATION (COOP.I) DEPARTMENT

Go.Rt.No. 285

Dated: 27. 02.2009
Read the following:

1. From the CC&RCS A.P., Hyderabad LR.Rc.No. 20027/2008-Budget, dated 22.12.2008.
2. GoRt.No. 599, Finance (Expr. A&C) Department, Dated 19-02.2009.

ORDER:

The Commissioner for Cooperation and Registrar of Cooperative Societies, A.P., Hyderabad in his letter 1st read above has stated that as per the details of collection of User charges in Cooperation Department and balance provision from the years 2005-06 to 2007-08, a total funds of Rs. 157.32 lakhs are available, and that huge bills are pending for payment in Head Office, and District Offices and Cooperative Tribunals under various heads for want of funds. He has further stated that, only Rs. 1.00 lakh was provided in the B.E 2008-09 as against the previous year allotment of Rs. 100.00 lakhs, thus due to substantial decrease in the Budget allotment, this funds allotted for current year are not sufficient to meet the demand in view of pending of huge bills.

2. The Commissioner for Cooperation and Registrar of Cooperative Societies, A.P., Hyderabad, has therefore requested the Government to sanction an amount of Rs. 150.95 lakhs for meeting expenditure for certain official purposes out of the user charge amount available, in relaxation of Treasury Control orders which will be recouped by way of Supplementary Estimates during the year 2008-09, as the existing budget provision under Non-Plan are inadequate to meet the needs of the Cooperation Department.

3. In the 2nd read above the Government in Finance Department have released B.R.O. for an amount of Rs. 1,50,95,000 (Rupees One Crore Fifty Lakhs and Ninety Five Thousand only) (by way of reapportion of orders issued in Go.Ms.No. 555 Fin. (TFR) Department dated 17.2.2009) under Non-Plan being from B.E. Provision 2008-09.

4. The Government after careful consideration of the proposal hereby accord Administrative sanction for an amount of Rs. 1,50,95,000/- (Rupees One Crore Fifty Lakhs and Ninety Five Thousand only) for various purposes indicated below under Non- Plan being the B.E. Provision 2008- 09, debiting the amounts under the following Heads of Accounts:-

M.H. 2425 - Cooperation

M.H 001 - Direction and Administration

1. S.H. (01) – Head quarters office

800 – User Charges	<u>Rs.</u> 2.31 lakhs
131 – Service Postage, Telegrams & Telephone Charges	3.18 lakhs
132 – Other Office Expenses	3.06 lakhs
134 – Hiring of private vehicles	4.20 lakhs
300 – Other Contractual Services	26.00 lakhs
807 – Maintenance/Computers (Maintenance of Database of Cooperatives and development of application software)	

P.T.O

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2. S.H. (03) – District Offices

110 - Domestic Travel Expenses	20.00 lakhs
111 - Travelling Allowance	
130 - Office Expenses	
131 - Service Postage, Telegram & Telephone Charges	12.55 lakhs
132 - Other Office Expenses	5.00 lakhs
140 - Rents, Rates & Taxes	33.99 lakhs

3. S.H. (17) – Cooperative Tribunals

110 - Domestic Travel Expenses	
111 - Travelling Allowances	0.63 lakhs
130 - Office Expenses	1.80 lakhs
132 - Other Office Expenses	16.56 lakhs
134 - Hiring of Private Vehicles	19.59 lakhs
140 - Rents	2.08 lakhs
300 - Other Contractual Services	
Total	150.95 lakhs

5. The concerned Drawing Officers are authorized to draw and disburse the amounts mentioned above.

6. The Commissioner for Cooperation and Registrar of Cooperative Societies, A.P., Hyderabad shall take necessary action accordingly.

7. This Order issue with concurrence of the Finance(Expr. A&C) Department vide their U.O. No. 4483/83/A2/E AC/2009, dated 19.2.2009.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

**PANKAJ DWIVEDI,
PRINCIPAL SECRETARY TO GOVERNMENT.**

To
The Commissioner for Cooperation and Registrar of Cooperative Societies,
A.P., Hyderabad.
Copy to:
The Director, of Treasuries and Accounts, A.P., Hyderabad.
The Pay and Accounts Officer, Hyderabad.
The Finance (Expr. A&C) Department.
SF/SC.

//FORWARDED:: BY ORDER//

SECTION OFFICER